

## GME Program Costs

Costs paid by WSU, reimbursed by Affiliate and Grants

	Budget	Forecast			
	Year 1	Year 2	Year 3	Year 4	Year 5
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
FM Pullman	1,215,556	1,534,397	1,887,725	1,989,621	2,031,430
Peds Spokane	745,631	1,526,887	2,140,896	2,797,990	2,853,397
IM Everett	6,920,540	7,098,637	7,268,351	7,438,126	7,612,146

### Notes:

Budget 2024-24 per Financial Services Agreement (FSA)

Forecasted costs are projected, not yet included in FSA